

## **ESSER Funds**

### **Needs Analysis**

After meeting with the district administrative team, staff members, and the board of education in the Spring of 2020, it was determined that Wayne Trace Local School's most important educational need as a result of Covid-19 was to retain as many of our district staff as possible. Due to the drastic reduction in federal, state, and local revenue, the district will need to make some reductions, but is hopeful that these reductions can be programmatic, or nonessential teaching programs or supplies.

### **Planned Usage of Funds**

1. Wayne Trace Local School will use the funds to help add programs and supplies that will assist with remote learning for the 2020-2021 school year and beyond. These programs and supplies will be purchased as needed, and provided as soon as practical. Some of these programs are:
  - a. Northwest Ohio Virtual Academy (NOVA) licenses
  - b. iPads for live streaming and recording classes
  - c. Kami software to allow students to respond on PDF documents
  - d. mental health training for staff
  - e. provide resources to implement a Positive Behavior Interventions and Supports (PBIS) program to improve the culture and climate of the Wayne Trace Local School District
  - f. updated video recording equipment so that we can share more of the programs that are going on at school with those students that are learning remotely.
  - g. updated projectors for our staff so that they are better able to meet the instructional needs of students that are learning remotely.

## **ARP ESSER Funds**

### **Need Analysis**

After talking with all of our staff members, we determined that the greatest need in our district is to provide additional help to students that are behind. We felt this could be best accomplished by hiring tutors to help during the school day. We also determined that there was a need to upgrade/retrofit our aging HVAC system so it more effectively filters out harmful air particles.

### **Planned Usage of Funds**

1. Wayne Trace Local Schools plans to use these funds to hire tutors for all three buildings for at least the next three years.
2. Wayne Trace Local Schools plans to use these funds to purchase online software that will differentiate instruction for the students to provide enrichment and intervention. These programs will be in addition to the normal high-quality education that we provide our students. We will also have the opportunity to use these programs in the case of remote learning.

3. Wayne Trace Local Schools plans to use these funds to allow a laptop refresh for our high school students. They are using aging devices that need to be replaced, so that they can utilize online programs and technology more effectively.
4. Wayne Trace Local Schools plans to use these funds to upgrade and retrofit the HVAC filtration systems in all three of our buildings. These filtration systems will help to filter out harmful contaminants and germs from the air in our buildings.